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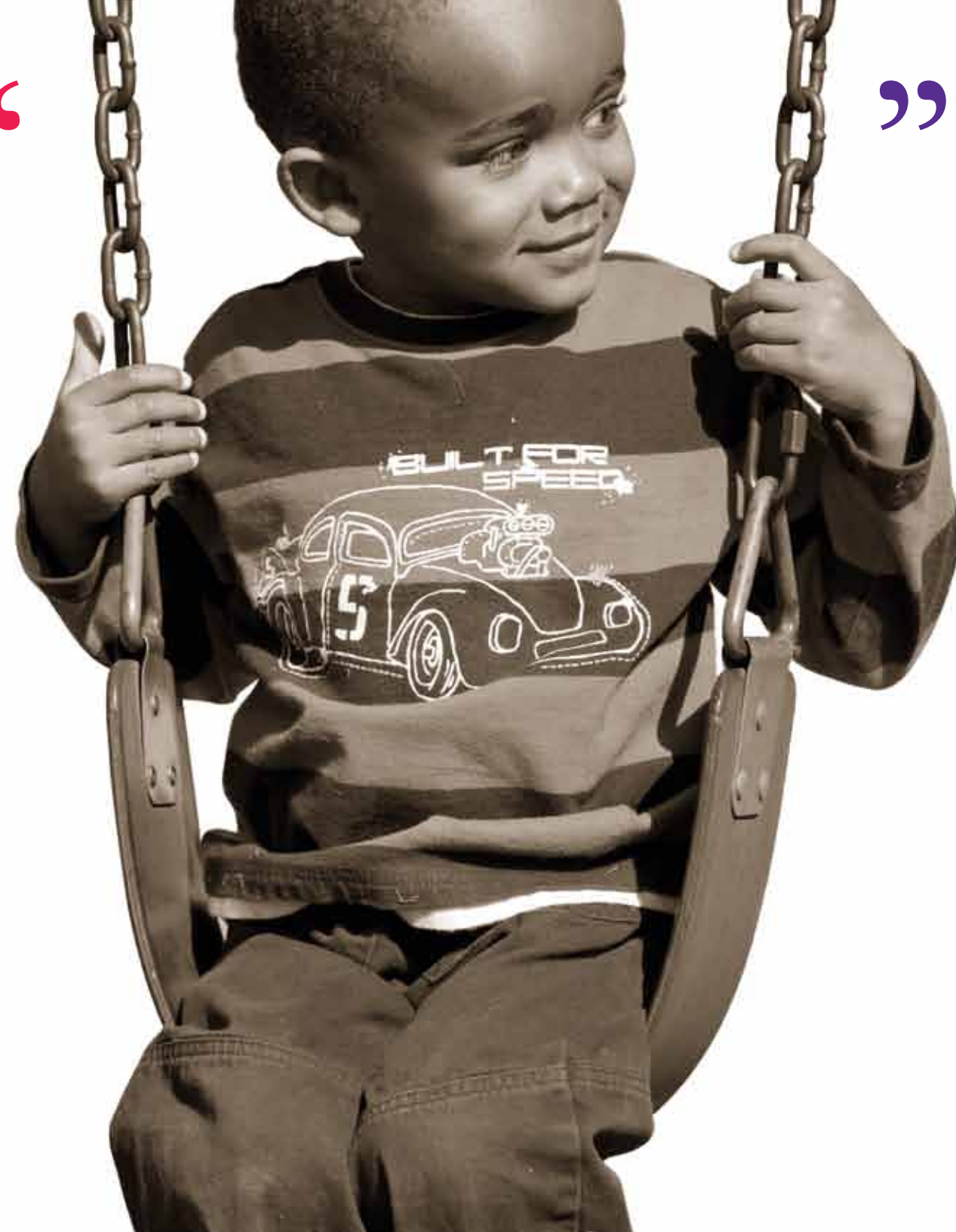
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2 0 0 9 A N N U A L R E P O R T

GOOD
SAMARITAN
Community Services



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Dear Friends of Good Samaritan Community Services,

Images of current economic challenges abound at Good Samaritan Community Services in the faces of hundreds who are newly seeking assistance and the thousands who already rely on us. We also see many daily demonstrations of hope and resilience in the families that look to us for assistance to succeed, and to see their children grow and realize their dreams. The remarkable generosity and enduring support of our friends throughout South Texas has enabled Good Samaritan Community Services to create opportunities for success for more than 5,000 individuals residing with the Episcopal Diocese of West Texas in 2009.



In these pages you will meet Marina, Victor, Eliza, David and Alicia, just a few of the thousands who are experiencing how GSCS is Changing Lives Through Excellent Community Services. Organizational strengths developed over our 59-year history, have enabled this agency to continue to efficiently and effectively meet the needs of children, youth and adults at a time in which the financial crisis threatens fragile families most particularly.

During the summer we enrolled an additional 850 youth between the ages of 14 and 17 in our summer employment program funded by the American Recovery and Reinvestment Act. Participants gained valuable work experience and were able use the wages they earned for personal, family and school expenses. In partnership with Trinity Episcopal Church, Pharr, we transformed an available facility on church property into beautiful classroom spaces where 176 impoverished children experienced a safe, supervised summer enrichment program including nutritious meals and snacks. With the success of this endeavor, the Pharr community has asked us to continue and expand. In San Antonio, we added a case management component to our existing Youth Development Services Program. Case managers continuously monitor our youths' family lives, school work and attendance, advocating on their behalf when needed. Most importantly, case managers work with every youth to formulate a plan that will set the stage for life-long success.

As we enter a new decade, more communities, children, youth, and families in South Texas are learning they can depend on Good Samaritan Community Services. An opportunity to serve a new population of youth at risk in Northeast San Antonio will begin in January with an after school program, and will expand during the summer. We are honored and grateful to the many individuals, organizations and church communities which sustain us. You allow us to continue and grow the life changing work to which we remain committed. Thank you.

C. Jill Oettinger
Chief Executive Officer

Child Development Services

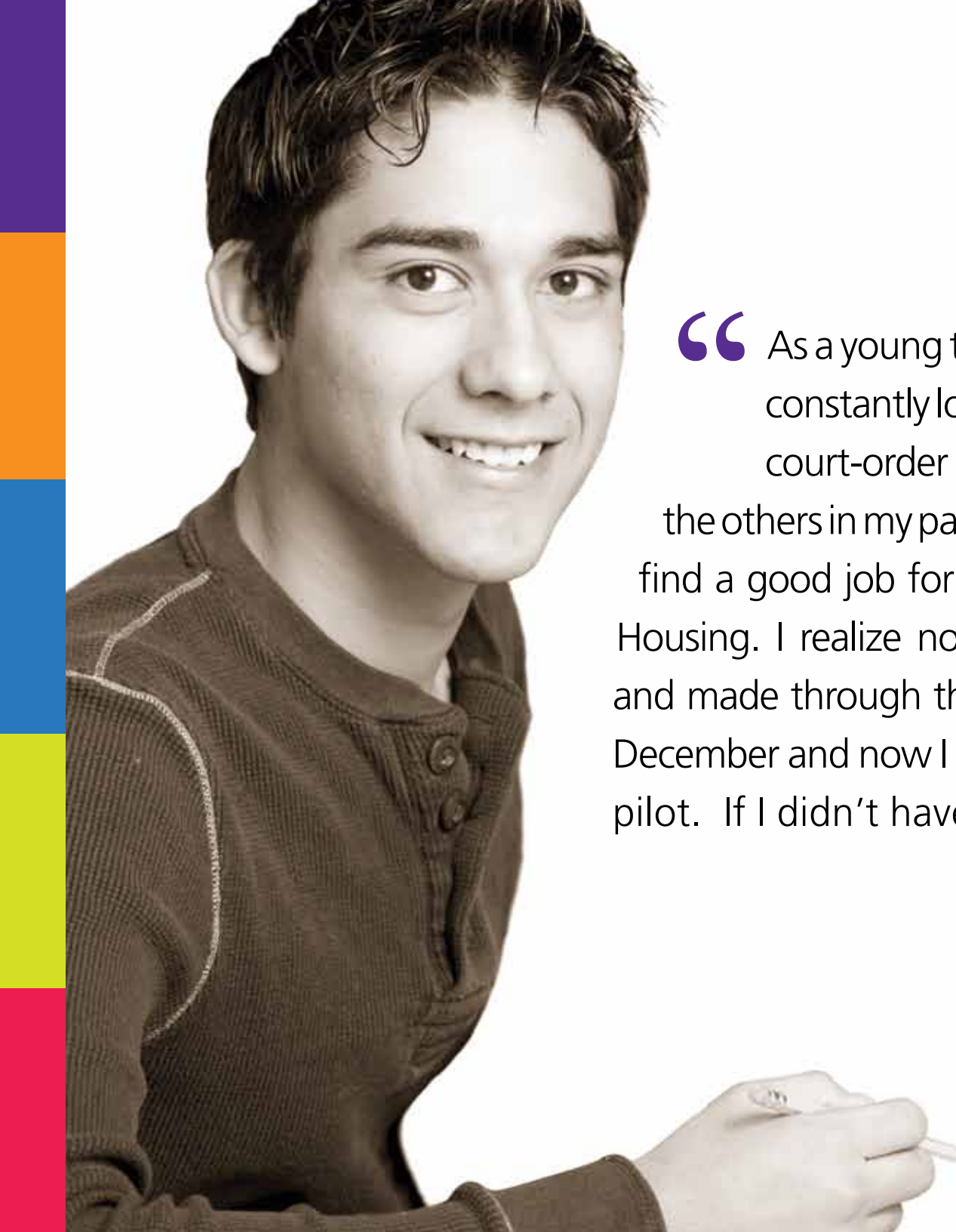
GSCS' nationally-accredited Child Development Services provides developmentally supportive and educational opportunities for 184 infants, toddlers, and pre-school children each year. The program has the capacity to serve 75 children ages 0 – 5 years daily. Child Development Services also provides parents enrolled in the GSCS Get2Work program access to affordable, dependable, and quality child care while they are engaged in GED classes and/or work. GSCS is one of few accredited child development programs serving impoverished families in 78207. Program teachers are consistently monitoring the children's developmental gains through a Learning Assessment Profile and working with parents to correct any delays. In 2009, GSCS added the PAPA's program, a specialized parenting support program for teenaged fathers.

“ I am Marina, 20 years old, and I have a seven month old son, Victor, who is enrolled in the child care program. Every day I take a total of four buses to get to Good Sam, school and work and back home again. It hasn't been easy raising Victor: I have no family support and if it were not for the staff at Good Sam I wouldn't be where I am today, able to go to school full time and keeping a job. The teachers understand my circumstances and are always giving me the advice I need to be a better parent. It puts me at ease knowing that Victor is learning and being taken care of in a safe place while I can go to school and work. The child care program makes it possible for me to build a brighter future for me and my son. ”

Youth Development Services

Youth Development Services at GSCS has historically involved academic enrichment, tutoring, fine arts instruction, health education and drug abuse prevention and youth workforce development services. Many of the programs encompassed in Youth Development Services are conducted in collaboration with other youth serving organizations located throughout our communities and at neighborhood schools, and are either delivered on our campus or at our partners' facilities. Youth Development Services serves approximately 3,000 youth annually.





“ As a young teenager, I had stopped going to school constantly looking for easy money. At first I went to court-order but as soon as I arrived I realized these the others in my past. For the next two years, I went to GED find a good job for me working as an Office Assistant at Housing. I realize now that school is where I need to be and made through the program. I finally achieved my goal December and now I am working on my new goal: enlisting pilot. If I didn't have Get2Work, I'd still be in a gang or and I was a gang member Get2Work only because of a teachers were different than classes and Get2Work helped San Antonio Alternative I have new friends that I've of getting my GED last in the military to become a probably jail. ”

Youth Workforce Development Get2Work Program

Get2Work is a basic skills enrichment and vocational preparation program for nearly 2,000 at risk youth ages 14-21 living in Bexar County, the Texas Hill Country and South Texas. The goal of Get2Work is to support the development of participants' potential as citizens and leaders, improve their academic achievement, prepare them for employment success and meet their supportive service needs. Get2Work youth utilize GED classes to help them achieve their educational goals and transition into the world of work. In 2009, GSCS' Get2Work program served 2,087 youth and ranked number 1 in Attainment of Degree or Certificate among all Youth Services providers contracted to large Workforce Boards in the State of Texas.

After School and Summer Enrichment Program

The goal of GSCS' After School and Summer Enrichment Program is to assist participants in acquiring the life and academic skills necessary for personal success. The program is based upon the premise that the absence of beneficial character traits, life skills and positive social behaviors creates barriers to the pursuit and realization of academic achievement, self-sufficiency and life-long productivity. To enable maximum impact for all age groups, eight levels of service are offered: (1) academic support; (2) case management; (3) asset building; (4) college preparation for students interested in continuing their education; (5) early, intermediate and advanced vocational exploration activities; (6) connection to workforce development activities for youth who may or may not be college-bound; (7) support for making healthy choices about nutrition and exercise and avoiding violence, substance abuse and early sexual activity; and (8) leadership development training. In 2009, the After School and Summer Enrichment Program served 1,085 at risk children and youth in both San Antonio and Pharr, TX.

Camp Good Sam

Camp Good Sam is a long-standing tradition and a vital part of GSCS' summer programming. In 2008, Camp Good Sam provided 145 youth from San Antonio's near west side with the opportunity to spend four days and three nights learning about themselves and exploring the beautiful Texas Hill Country. By the time camp is over, these children have more confidence in themselves, are better able to make and maintain friendships, and have acquired skills that will help them perform better when they return to school in the fall. For the majority of campers, Camp Good Sam is a first experience with the wonders of the great outdoors and life beyond the City's west side.

Asset Building for Clients (ABC)

ABC is a juvenile delinquency prevention program that offers a series of curricula-based character building lessons to in-school students enrolled in 78207 public schools. In the ABC program, participants are involved in academic enrichment activities and community leadership development, life skills classes, mentoring, college preparation, and spend time in a computer lab or art studio. ABC services are delivered at Lanier High School during school months and to the children who come to GSCS afterschool. In 2009, ABC served 600 at risk children and youth.

“ My name is Eliza and I am 14 years old. Last September, I received a letter of invitation from the Good Samaritan Asset Building Program at Lanier High School. At the time, I already had a bad habit of skipping school a lot and was being labeled a trouble-maker. I was encouraged by Good Sam staff to join the program, and once I did, I saw that things could be different for my future. The Asset Building program has changed my life: I have a new sense of the value of setting goals for myself, I am going to all of my classes, I am getting good grades as a high school freshman, I am working hard on my dream of going to college. There are now so many possibilities offered to me, and that’s a wonderful feeling. I can’t say enough good things about this program. I will forever be grateful to Good Samaritan staff for taking a chance on me. ”

Kids Café

Nutrition is not only vital for the growth and development of children but has direct and indirect implications for the education, health, and productivity of our community as a whole. Yet, the children GSCS serves face disproportionately higher rates of poverty, food insecurity, and lower academic achievement than their affluent counterparts. In partnership with the San Antonio Food Bank, GSCS offers Kids Café to hundreds of children and youth from economically disadvantaged homes in our neighborhood. In 2009, Kids Café served 49,200 healthful meals and snacks to 405 youth living in poverty.



FAMILY DEVELOPMENT SERVICES

Family Development Services serves over 800 families annually and offers immediate assistance, case management, counseling and crisis intervention. Programs aim to strengthen families and promote healthy lifestyles. In 2009, Family Development Services served 451 seniors living in the immediate neighborhood of the Good Samaritan Center. Senior programs including health and nutrition, dance therapy, Tai Chi, walking groups, and arts and crafts, take place in our filled-to-capacity NISC-accredited Senior Center. All GSCS senior programs are easily accessible to residents because we offer three-day-a-week door-to-door transportation services.

GSCS Service Area

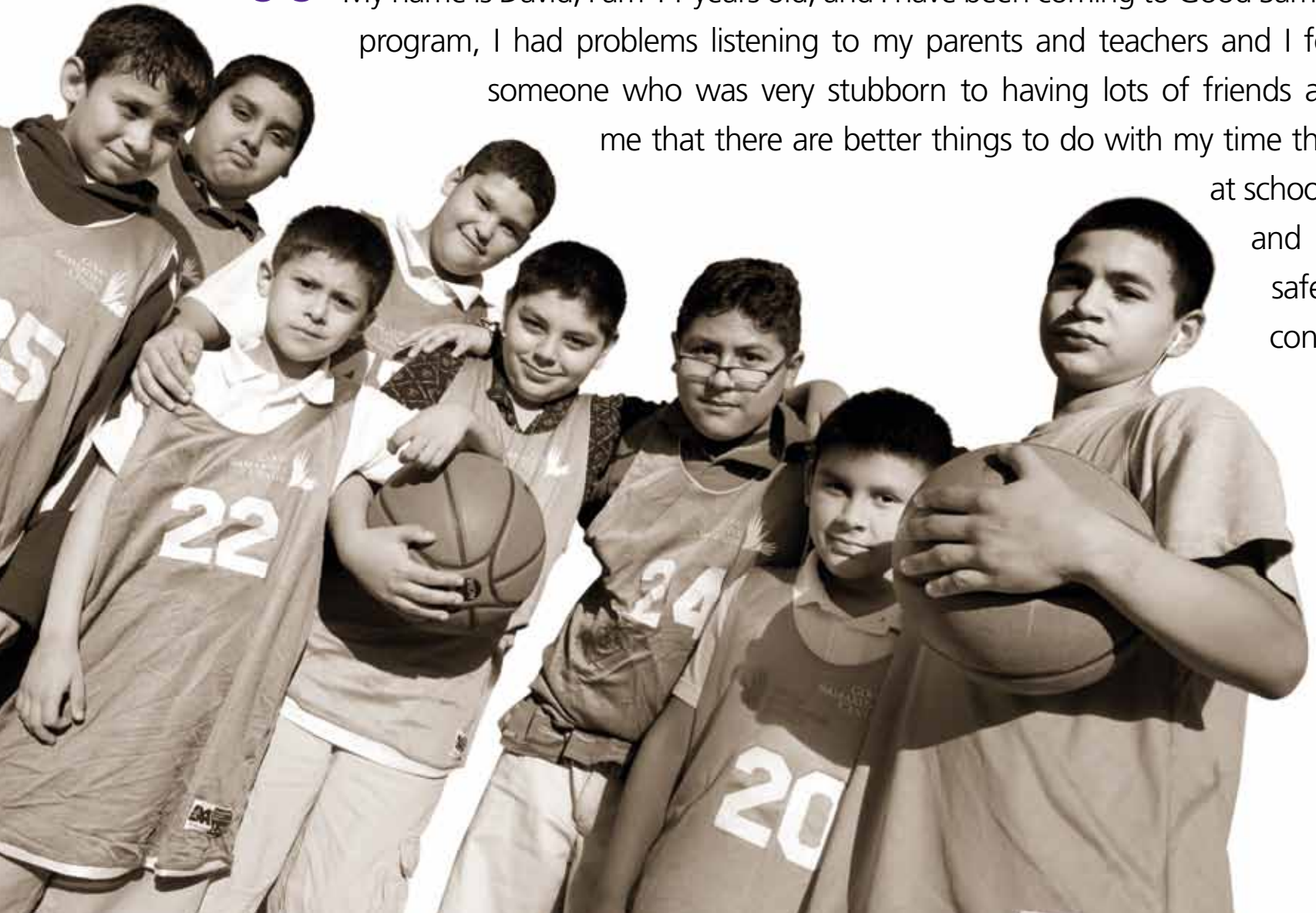
Good Samaritan Community Services serves individuals and families in 16 counties in South Texas including: Atascosa, Bandera, Bexar, Comal, Frio, Gillespie, Guadalupe, Hidalgo, Jim Hogg, Kendall, Kerr, Medina, Webb, Wilson and Zapata.

1. San Antonio
2. Fredericksburg
3. Kerrville
4. Comfort
5. Boerne
6. Bandera
7. New Braunfels
8. Seguin
9. Hondo
10. Pearsall
11. Floresville
12. Pleasanton
13. Kenedy
14. Laredo
15. Zapata
16. Hebbroville
17. Pharr

“ My name is Alicia, I am 77 years old, and most days alone. I had friends already coming to join them. That was 3 years ago. Since then, breakfast and lunch with my friends almost exercise classes, too. I feel like just because I’m At Good Samaritan, everyone can find a new

for a long time I just stayed at home to the Senior Center and they wanted me I’ve tried so many new things and I share every morning. I love bingo and do the old it doesn’t mean I have to stop living. purpose to their life. ”





“ My name is David, I am 11 years old, and I have been coming to Good Sam almost every day program, I had problems listening to my parents and teachers and I fought a lot with someone who was very stubborn to having lots of friends and playing on a me that there are better things to do with my time than picking fights at school, too, and I have and sports, I spend safe, and I feel good continue going to

for 5 years. When I first came to the after school other boys in my class. Now, I have gone from being basketball team. I like the program because it shows and getting into trouble. My grades are getting better learned to be nicer to my sisters. Other than school most of my time at Good Sam because it's fun, here. Next year I am going into 6th grade and I will the after school program as long as I can. ”

WAYS TO GIVE

To keep our vision and mission healthy and thriving, we depend on the compassion of our friends and neighbors. We have been at the heart of local philanthropy for 58 years, and the countless individuals and corporations that have seen us through the years are all part of a great Texas legacy.

Make a Donation: Unrestricted cash donations are the lifeblood of GSCS. Generally, every dollar you give is tax deductible and has immediate impact on the individuals and families we serve. Please visit us online to donate or discover new ways you can contribute to the future. **Donate an Appreciated Asset:** You can take advantage of significant tax benefits by making a gift of appreciated stock, real estate, or other assets. Let us show you the creative ways you can utilize your assets to make a difference. **Create a Legacy:** Planned and estate gifts provide a lasting legacy of your vision and compassion. In addition, planned gifts are, quite literally, the gifts that keep on giving. There are many ways to make a planned gift—we are available to partner with

you and your financial advisor to find the option that works best for you. **Make a Corporate In-Kind Gift:** Your company's donation is tax deductible and enables all of us to continue as neighbors helping neighbors. **Make an Endowment Gift:** Restricted gifts to our Endowment ensure Bishop Jones' legacy will continue in the future. Earnings from endowment funds are used to support current programs and see new initiatives. Your gift provides a way for Good Samaritan Community Services to fund long-term services to the underserved. **Volunteer:** The gift of your time and energy to Good Samaritan Community Services and programs cannot be measured in dollars and cents. If you'd like to learn more about volunteer opportunities at GSCS, please contact our Development Department.

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2010 Good Samaritan Community Services Leadership

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Pamela Matthews — Secretary

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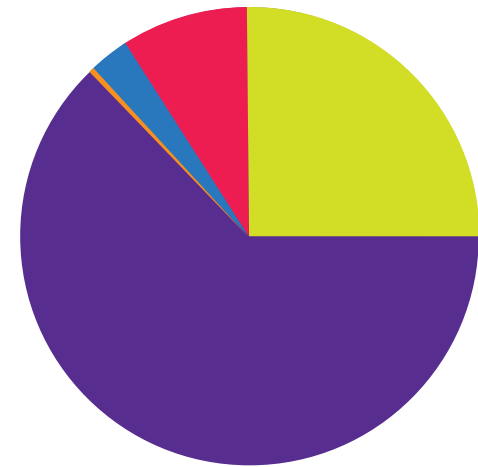
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Financial Activities for Year ending June, 2009

Revenues and Other Support

Contributions, bequests, grants and other	\$ 1,278,598
Government Grants	\$ 3,073,604
Program Fees	\$ 171,988
Investment Income	\$ 1,681
Net Assets released from restrictions	\$ 498,225

TOTAL REVENUE and OTHER SUPPORT \$ 5,024,096

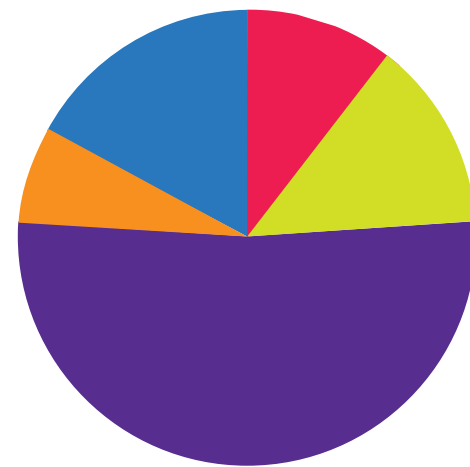


- Government Grants — 61%
- Contributions, Bequests, Grants and other — 26%
- Net Assets released from restrictions — 10%
- Investment Income — Less than 1%
- Program Fees — 3%

Expenses

Child Development Services	\$ 554,177
Youth Development Services	\$ 652,594
WorkSource Alamo/ Get 2 Work	\$ 2,754,698
Family Development Services	\$ 284,072
Administration	\$ 897,507

TOTAL EXPENSES \$ 5,143,048



- Workforce Development Services — 54%
- Administration — 17%
- Youth Development Services — 13%
- Child Development Services — 11%
- Family Development Services — 5%

PLEASE DIRECT CONTRIBUTIONS OR QUESTIONS TO:

Good Samaritan Community Services
 ATTN: Mrs. Scotty Macdaniel
 Development Department
 1600 Sattilo Street, San Antonio, Texas 78207
 p: 210 424 2006 f: 210 431 3554
 Email: Macdaniel_s@goodsamcenter.com



To donate online visit us at
www.GoodSamaritanCommunityServices.org

Since 1951, Good Samaritan Community Services (GSCS) has been a primary social service resource for residents of San Antonio's near west side, one of the City's poorest neighborhoods. Our mission – changing lives through excellent community services – is met each day by assisting residents from this area in achieving optimum social, psychological, and physical functioning. We endeavor towards an integrated approach where programs and services work together to address the overall needs of children, youth, and families and have a long lasting impact that will improve and enrich their lives. Good Samaritan Community Services Child Development Services, Youth Development Services, and Family Development Services comprise the cornerstones of this work. In our most recent program year, completed on June 30, 2009, our programs benefited 5,119 individuals, including 184 children, 3,880 youth and 1,055 adults in Central and South Texas.

